

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A40000 Senior Citizens Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00145 Senior Citizens Advocacy		
400010 Senior Citizens Advocacy	7	987,212
400015 Grant Contributions-Cash	0	155,088
Senior Citizens Advocacy Appro Total	7	1,142,300
General Fund Group Total	7	1,142,300
Special Revenue Fund Group		
10804 Senior Aides Program 2002/03		
400291 Senior Aides Administration 06/03	2	155,088
400296 Senior Aides Program Training Support 06/03	0	713,185
Senior Aides Program 2002/03 Appro Total	2	868,273
10805 Information & Assistance 2002/03		
400277 Information & Assistance 10/02-03	2	160,000
Information & Assistance 2002/03 Appro Total	2	160,000
Special Revenue Fund Group Total	4	1,028,273
AGENCY APPROPRIATION TOTAL	11	2,170,573

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A40000 Senior Citizens Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
10804 Senior Aides Program 2002/03		
400291 Senior Aides Administration 06/03		155,088
400296 Senior Aides Program Training Support 06/03		713,185
Senior Aides Program 2002/03 Appro Total		868,273
10805 Information & Assistance 2002/03		
400277 Information & Assistance 10/02-03		160,000
Information & Assistance 2002/03 Appro Total		160,000
Special Revenue Fund Group Total		1,028,273
AGENCY REVENUE TOTAL		1,028,273